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**MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ**  
**SAN LUIS POTOSÍ**  
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/jul./2018

Fecha y hora de Impresión 02/ago 03:1

Fuente de Financiamiento		Ampliaciones / Reducciones		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado
Objeto del Gasto		Aprobado			Comprometido						
<b>1401</b>	<b>INGRESOS PROPIOS TAQUILLA</b>										
3000	SERVICIOS GENERALES	\$3,500.00	\$0.00	\$3,500.00	\$631.04	\$2,868.96	\$631.04	\$0.00	\$2,868.96	\$631.04	\$631.04
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COF	\$3,500.00	\$0.00	\$3,500.00	\$631.04	\$2,868.96	\$631.04	\$0.00	\$2,868.96	\$631.04	\$631.04
3410	Servicios financieros y bancarios	\$3,500.00	\$0.00	\$3,500.00	\$631.04	\$2,868.96	\$631.04	\$0.00	\$2,868.96	\$631.04	\$631.04
3411	Servicios financieros y bancarios	\$3,500.00	\$0.00	\$3,500.00	\$631.04	\$2,868.96	\$631.04	\$0.00	\$2,868.96	\$631.04	\$631.04
	<b>INGRESOS PROPIOS TAQUILLA</b>	<b>\$3,500.00</b>	<b>\$0.00</b>	<b>\$3,500.00</b>	<b>\$631.04</b>	<b>\$2,868.96</b>	<b>\$631.04</b>	<b>\$0.00</b>	<b>\$2,868.96</b>	<b>\$631.04</b>	<b>\$631.04</b>
<b>2601</b>	<b>RECURSOS ESTATALES SUBSIDIO</b>										
1000	SERVICIOS PERSONALES	\$978,000.00	\$0.00	\$978,000.00	\$978,000.00	\$0.00	\$642,000.00	\$336,000.00	\$336,000.00	\$642,000.00	\$642,000.00
1200	REMUNERACIONES AL PERSONAL DE CARÁC	\$978,000.00	\$0.00	\$978,000.00	\$978,000.00	\$0.00	\$642,000.00	\$336,000.00	\$336,000.00	\$642,000.00	\$642,000.00
1210	Honorarios asimilables a salarios	\$978,000.00	\$0.00	\$978,000.00	\$978,000.00	\$0.00	\$642,000.00	\$336,000.00	\$336,000.00	\$642,000.00	\$642,000.00
1212	Honorarios por servicios personales independier	\$978,000.00	\$0.00	\$978,000.00	\$978,000.00	\$0.00	\$642,000.00	\$336,000.00	\$336,000.00	\$642,000.00	\$642,000.00
2000	MATERIALES Y SUMINISTROS	\$86,700.00	\$0.00	\$86,700.00	\$39,242.56	\$47,457.44	\$39,242.56	\$0.00	\$47,457.44	\$39,242.56	\$39,242.56
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$30,200.00	\$0.00	\$30,200.00	\$11,083.16	\$19,116.84	\$11,083.16	\$0.00	\$19,116.84	\$11,083.16	\$11,083.16
2110	Materiales, útiles y equipos menores de oficina	\$7,000.00	\$0.00	\$7,000.00	\$2,769.69	\$4,230.31	\$2,769.69	\$0.00	\$4,230.31	\$2,769.69	\$2,769.69
2111	Materiales, útiles y equipos menores de oficina	\$7,000.00	\$0.00	\$7,000.00	\$2,769.69	\$4,230.31	\$2,769.69	\$0.00	\$4,230.31	\$2,769.69	\$2,769.69
2120	Materiales y útiles de impresión y reproducción	\$8,000.00	\$0.00	\$8,000.00	\$3,811.66	\$4,188.34	\$3,811.66	\$0.00	\$4,188.34	\$3,811.66	\$3,811.66
2121	Materiales y útiles de impresión y reproducción	\$8,000.00	\$0.00	\$8,000.00	\$3,811.66	\$4,188.34	\$3,811.66	\$0.00	\$4,188.34	\$3,811.66	\$3,811.66
2140	Materiales, útiles y equipos menores de tecnolog	\$10,200.00	\$0.00	\$10,200.00	\$0.00	\$10,200.00	\$0.00	\$0.00	\$10,200.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnolog	\$10,200.00	\$0.00	\$10,200.00	\$0.00	\$10,200.00	\$0.00	\$0.00	\$10,200.00	\$0.00	\$0.00
2160	Material de limpieza	\$5,000.00	\$0.00	\$5,000.00	\$4,501.81	\$498.19	\$4,501.81	\$0.00	\$498.19	\$4,501.81	\$4,501.81
2161	Material de limpieza	\$5,000.00	\$0.00	\$5,000.00	\$4,501.81	\$498.19	\$4,501.81	\$0.00	\$498.19	\$4,501.81	\$4,501.81
2200	ALIMENTOS Y UTENSILIOS	\$8,500.00	\$0.00	\$8,500.00	\$5,282.06	\$3,217.94	\$5,282.06	\$0.00	\$3,217.94	\$5,282.06	\$5,282.06
2210	Productos alimenticios para personas	\$5,000.00	\$0.00	\$5,000.00	\$3,572.17	\$1,427.83	\$3,572.17	\$0.00	\$1,427.83	\$3,572.17	\$3,572.17
2211	Productos alimenticios para personas	\$5,000.00	\$0.00	\$5,000.00	\$3,572.17	\$1,427.83	\$3,572.17	\$0.00	\$1,427.83	\$3,572.17	\$3,572.17
2230	Utensilios para el servicio de alimentación	\$3,500.00	\$0.00	\$3,500.00	\$1,709.89	\$1,790.11	\$1,709.89	\$0.00	\$1,790.11	\$1,709.89	\$1,709.89
2231	Utensilios para el servicio de alimentación	\$3,500.00	\$0.00	\$3,500.00	\$1,709.89	\$1,790.11	\$1,709.89	\$0.00	\$1,790.11	\$1,709.89	\$1,709.89
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIO	\$21,000.00	\$0.00	\$21,000.00	\$9,102.51	\$11,897.49	\$9,102.51	\$0.00	\$11,897.49	\$9,102.51	\$9,102.51
2440	Madera y productos de madera	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00



# MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/jul./2018



Utr. MACSLP  
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Fecha y hora de Impresión | 03:1

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devenagar	Ejercido	Pagado
					Comprometido	Disponible para Comprometer					
2460 Material eléctrico y electrónico	\$12,000.00	\$0.00	\$12,000.00	\$8,993.81	\$3,006.19	\$3,006.19	\$8,993.81	\$0.00	\$3,006.19	\$8,993.81	\$8,993.81
2461 Material eléctrico y electrónico	\$12,000.00	\$0.00	\$12,000.00	\$8,993.81	\$3,006.19	\$3,006.19	\$8,993.81	\$0.00	\$3,006.19	\$8,993.81	\$8,993.81
2490 Otros materiales y artículos de construcción y rei	\$3,000.00	\$0.00	\$3,000.00	\$108.70	\$2,891.30	\$2,891.30	\$108.70	\$0.00	\$2,891.30	\$108.70	\$108.70
2491 Otros materiales y artículos de construcción y rei	\$3,000.00	\$0.00	\$3,000.00	\$108.70	\$2,891.30	\$2,891.30	\$108.70	\$0.00	\$2,891.30	\$108.70	\$108.70
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,000.00	\$0.00	\$2,000.00	\$1,522.12	\$477.88	\$477.88	\$1,522.12	\$0.00	\$477.88	\$1,522.12	\$1,522.12
2610 Combustibles, lubricantes y aditivos	\$2,000.00	\$0.00	\$2,000.00	\$1,522.12	\$477.88	\$477.88	\$1,522.12	\$0.00	\$477.88	\$1,522.12	\$1,522.12
2611 Combustibles, lubricantes y aditivos	\$2,000.00	\$0.00	\$2,000.00	\$1,522.12	\$477.88	\$477.88	\$1,522.12	\$0.00	\$477.88	\$1,522.12	\$1,522.12
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTEI	\$20,000.00	\$0.00	\$20,000.00	\$10,860.11	\$9,139.89	\$9,139.89	\$10,860.11	\$0.00	\$9,139.89	\$10,860.11	\$10,860.11
2710 Vestuario y uniformes	\$20,000.00	\$0.00	\$20,000.00	\$10,860.11	\$9,139.89	\$9,139.89	\$10,860.11	\$0.00	\$9,139.89	\$10,860.11	\$10,860.11
2711 Vestuario y uniformes	\$20,000.00	\$0.00	\$20,000.00	\$10,860.11	\$9,139.89	\$9,139.89	\$10,860.11	\$0.00	\$9,139.89	\$10,860.11	\$10,860.11
2900 HERRAMIENTAS, REFACCIONES Y ACCESORI	\$5,000.00	\$0.00	\$5,000.00	\$1,392.60	\$3,607.40	\$3,607.40	\$1,392.60	\$0.00	\$3,607.40	\$1,392.60	\$1,392.60
2910 Herramientas menores	\$2,000.00	\$0.00	\$2,000.00	\$910.61	\$1,089.39	\$1,089.39	\$910.61	\$0.00	\$1,089.39	\$910.61	\$910.61
2911 Herramientas menores	\$2,000.00	\$0.00	\$2,000.00	\$910.61	\$1,089.39	\$1,089.39	\$910.61	\$0.00	\$1,089.39	\$910.61	\$910.61
2940 Refacciones y accesorios menores de equipo de	\$3,000.00	\$0.00	\$3,000.00	\$481.99	\$2,518.01	\$2,518.01	\$481.99	\$0.00	\$2,518.01	\$481.99	\$481.99
2941 Refacciones y accesorios menores de equipo de	\$3,000.00	\$0.00	\$3,000.00	\$481.99	\$2,518.01	\$2,518.01	\$481.99	\$0.00	\$2,518.01	\$481.99	\$481.99
3000 SERVICIOS GENERALES	\$2,281,276.87	\$0.00	\$2,281,276.87	\$1,251,623.00	\$1,029,653.87	\$1,029,653.87	\$1,251,623.00	\$0.00	\$1,029,653.87	\$1,105,731.93	\$1,130,477.99
3100 SERVICIOS BÁSICOS	\$255,000.00	\$0.00	\$255,000.00	\$108,298.46	\$146,701.54	\$146,701.54	\$108,298.46	\$0.00	\$146,701.54	\$106,675.85	\$101,622.91
3110 Energía eléctrica	\$158,000.00	\$0.00	\$158,000.00	\$39,586.00	\$118,414.00	\$118,414.00	\$39,586.00	\$0.00	\$118,414.00	\$39,586.00	\$39,586.00
3111 Energía eléctrica	\$158,000.00	\$0.00	\$158,000.00	\$39,586.00	\$118,414.00	\$118,414.00	\$39,586.00	\$0.00	\$118,414.00	\$39,586.00	\$39,586.00
3130 Agua	\$60,000.00	\$0.00	\$60,000.00	\$53,231.05	\$6,768.95	\$6,768.95	\$53,231.05	\$0.00	\$6,768.95	\$53,231.05	\$48,178.11
3131 Agua	\$60,000.00	\$0.00	\$60,000.00	\$53,231.05	\$6,768.95	\$6,768.95	\$53,231.05	\$0.00	\$6,768.95	\$53,231.05	\$48,178.11
3140 Telefonía tradicional	\$22,000.00	\$0.00	\$22,000.00	\$11,452.90	\$10,547.10	\$10,547.10	\$11,452.90	\$0.00	\$10,547.10	\$9,830.29	\$9,830.29
3141 Telefonía tradicional	\$22,000.00	\$0.00	\$22,000.00	\$11,452.90	\$10,547.10	\$10,547.10	\$11,452.90	\$0.00	\$10,547.10	\$9,830.29	\$9,830.29
3150 Telefonía celular	\$5,000.00	\$0.00	\$5,000.00	\$1,691.82	\$3,308.18	\$3,308.18	\$1,691.82	\$0.00	\$3,308.18	\$1,691.82	\$1,691.82
3151 Telefonía celular	\$5,000.00	\$0.00	\$5,000.00	\$1,691.82	\$3,308.18	\$3,308.18	\$1,691.82	\$0.00	\$3,308.18	\$1,691.82	\$1,691.82
3170 Servicios de acceso de Internet, redes y procesa	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesa	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
3180 Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$2,336.69	\$2,663.31	\$2,663.31	\$2,336.69	\$0.00	\$2,663.31	\$2,336.69	\$2,336.69
3181 Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$2,336.69	\$2,663.31	\$2,663.31	\$2,336.69	\$0.00	\$2,663.31	\$2,336.69	\$2,336.69
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, T	\$452,000.00	\$0.00	\$452,000.00	\$310,378.04	\$141,621.96	\$141,621.96	\$310,378.04	\$0.00	\$141,621.96	\$285,008.84	\$285,008.84
3310 Servicios legales, de contabilidad, auditoría y rei.	\$14,500.00	\$0.00	\$14,500.00	\$14,304.00	\$196.00	\$196.00	\$14,304.00	\$0.00	\$196.00	\$14,304.00	\$14,304.00



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**SAN LUIS POTOSÍ**  
**Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/jul./2018**



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Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado
3311	Servicios legales, de contabilidad, auditoría y reli	\$14,500.00	\$0.00	\$14,500.00	\$14,304.00	\$196.00	\$14,304.00	\$0.00	\$196.00	\$14,304.00	\$14,304.00
3330	Servicios de consultoría administrativa, procesos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$64,000.00	\$0.00	\$64,000.00	\$47,795.48	\$16,204.52	\$47,795.48	\$0.00	\$16,204.52	\$47,795.48	\$47,795.48
3341	Servicios de capacitación	\$64,000.00	\$0.00	\$64,000.00	\$47,795.48	\$16,204.52	\$47,795.48	\$0.00	\$16,204.52	\$47,795.48	\$47,795.48
3360	Servicios de apoyo administrativo, traducción, fo	\$43,500.00	\$0.00	\$43,500.00	\$41,275.76	\$2,224.24	\$41,275.76	\$0.00	\$2,224.24	\$41,275.76	\$41,275.76
3361	Servicios de apoyo administrativo, fotocopiado e	\$43,500.00	\$0.00	\$43,500.00	\$41,275.76	\$2,224.24	\$41,275.76	\$0.00	\$2,224.24	\$41,275.76	\$41,275.76
3370	Servicios de protección y seguridad	\$5,000.00	\$0.00	\$5,000.00	\$2,018.40	\$2,981.60	\$2,018.40	\$0.00	\$2,981.60	\$2,018.40	\$2,018.40
3371	Servicios de protección y seguridad	\$5,000.00	\$0.00	\$5,000.00	\$2,018.40	\$2,981.60	\$2,018.40	\$0.00	\$2,981.60	\$2,018.40	\$2,018.40
3380	Servicios de vigilancia	\$290,000.00	\$0.00	\$290,000.00	\$181,784.40	\$108,215.60	\$181,784.40	\$0.00	\$108,215.60	\$156,415.20	\$156,415.20
3381	Servicios de vigilancia	\$290,000.00	\$0.00	\$290,000.00	\$181,784.40	\$108,215.60	\$181,784.40	\$0.00	\$108,215.60	\$156,415.20	\$156,415.20
3390	Servicios profesionales, científicos y técnicos Int	\$30,000.00	\$0.00	\$30,000.00	\$23,200.00	\$6,800.00	\$23,200.00	\$0.00	\$6,800.00	\$23,200.00	\$23,200.00
3391	Servicios profesionales, científicos y técnicos Int	\$30,000.00	\$0.00	\$30,000.00	\$23,200.00	\$6,800.00	\$23,200.00	\$0.00	\$6,800.00	\$23,200.00	\$23,200.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COF	\$3,700.00	\$0.00	\$3,700.00	\$3,123.88	\$576.12	\$3,123.88	\$0.00	\$576.12	\$3,123.88	\$3,123.88
3410	Servicios financieros y bancarios	\$3,700.00	\$0.00	\$3,700.00	\$3,123.88	\$576.12	\$3,123.88	\$0.00	\$576.12	\$3,123.88	\$3,123.88
3411	Servicios financieros y bancarios	\$3,700.00	\$0.00	\$3,700.00	\$3,123.88	\$576.12	\$3,123.88	\$0.00	\$576.12	\$3,123.88	\$3,123.88
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, I	\$366,000.00	\$0.00	\$366,000.00	\$162,328.69	\$203,671.31	\$162,328.69	\$0.00	\$203,671.31	\$144,998.75	\$144,998.75
3510	Conservación y mantenimiento menor de inmue	\$60,000.00	\$0.00	\$60,000.00	\$21,857.47	\$38,142.53	\$21,857.47	\$0.00	\$38,142.53	\$21,857.47	\$21,857.47
3511	Conservación y mantenimiento menor de inmue	\$60,000.00	\$0.00	\$60,000.00	\$21,857.47	\$38,142.53	\$21,857.47	\$0.00	\$38,142.53	\$21,857.47	\$21,857.47
3530	Instalación, reparación y mantenimiento de equi	\$5,000.00	\$0.00	\$5,000.00	\$1,392.00	\$3,608.00	\$1,392.00	\$0.00	\$3,608.00	\$1,392.00	\$1,392.00
3531	Instalación, reparación y mantenimiento de equi	\$5,000.00	\$0.00	\$5,000.00	\$1,392.00	\$3,608.00	\$1,392.00	\$0.00	\$3,608.00	\$1,392.00	\$1,392.00
3570	Instalación, reparación y mantenimiento de maq	\$35,000.00	\$0.00	\$35,000.00	\$5,800.00	\$29,200.00	\$5,800.00	\$0.00	\$29,200.00	\$5,800.00	\$5,800.00
3571	Instalación, reparación y mantenimiento de maq	\$35,000.00	\$0.00	\$35,000.00	\$5,800.00	\$29,200.00	\$5,800.00	\$0.00	\$29,200.00	\$5,800.00	\$5,800.00
3580	Servicios de limpieza y manejo de desechos	\$260,000.00	\$0.00	\$260,000.00	\$133,204.22	\$126,795.78	\$133,204.22	\$0.00	\$126,795.78	\$115,874.28	\$115,874.28
3581	Servicios de limpieza y manejo de desechos	\$260,000.00	\$0.00	\$260,000.00	\$133,204.22	\$126,795.78	\$133,204.22	\$0.00	\$126,795.78	\$115,874.28	\$115,874.28
3590	Servicios de jardinería y fumigación	\$6,000.00	\$0.00	\$6,000.00	\$75.00	\$5,925.00	\$75.00	\$0.00	\$5,925.00	\$75.00	\$75.00
3591	Servicios de jardinería y fumigación	\$6,000.00	\$0.00	\$6,000.00	\$75.00	\$5,925.00	\$75.00	\$0.00	\$5,925.00	\$75.00	\$75.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUI	\$66,000.00	\$0.00	\$66,000.00	\$26,852.95	\$39,147.05	\$26,852.95	\$0.00	\$39,147.05	\$26,852.95	\$26,852.95
3620	Difusión por radio, televisión y otros medios de n	\$18,000.00	\$0.00	\$18,000.00	\$11,020.00	\$6,980.00	\$11,020.00	\$0.00	\$6,980.00	\$11,020.00	\$11,020.00
3621	Difusión por radio, televisión y otros medios de n	\$18,000.00	\$0.00	\$18,000.00	\$11,020.00	\$6,980.00	\$11,020.00	\$0.00	\$6,980.00	\$11,020.00	\$11,020.00
3630	Servicios de creatividad, preproducción y produc	\$38,000.00	\$0.00	\$38,000.00	\$14,677.75	\$23,322.25	\$14,677.75	\$0.00	\$23,322.25	\$14,677.75	\$14,677.75





Ukr: MACSLP  
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**MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ**  
**SAN LUIS POTOSÍ**  
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/jul./2018

Fecha y hora de Impresión | 03.1

Objeto del Gasto	Ampliaciones / (Reducciones)	Aprobado	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado
					Comprometer	Comprometer					
3631 Servicios de creatividad, reproducción y produc	\$0.00	\$38,000.00	\$38,000.00	\$14,677.75	\$23,322.25	\$14,677.75	\$0.00	\$23,322.25	\$14,677.75	\$14,677.75	
3660 Servicio de creación y difusión de contenido excl	\$0.00	\$10,000.00	\$10,000.00	\$1,155.20	\$8,844.80	\$1,155.20	\$0.00	\$8,844.80	\$1,155.20	\$1,155.20	
3661 Servicio de creación y difusión de contenido excl	\$0.00	\$10,000.00	\$10,000.00	\$1,155.20	\$8,844.80	\$1,155.20	\$0.00	\$8,844.80	\$1,155.20	\$1,155.20	
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$120,000.00	\$120,000.00	\$30,741.42	\$89,258.58	\$30,741.42	\$0.00	\$89,258.58	\$30,741.42	\$30,741.42	
3720 Pasajes terrestres	\$0.00	\$30,000.00	\$30,000.00	\$10,254.74	\$19,745.26	\$10,254.74	\$0.00	\$19,745.26	\$10,254.74	\$10,254.74	
3721 Pasajes terrestres	\$0.00	\$30,000.00	\$30,000.00	\$10,254.74	\$19,745.26	\$10,254.74	\$0.00	\$19,745.26	\$10,254.74	\$10,254.74	
3750 Viáticos en el país	\$0.00	\$90,000.00	\$90,000.00	\$20,486.68	\$69,513.32	\$20,486.68	\$0.00	\$69,513.32	\$20,486.68	\$20,486.68	
3751 Viáticos en el país	\$0.00	\$70,000.00	\$70,000.00	\$14,418.96	\$55,581.04	\$14,418.96	\$0.00	\$55,581.04	\$14,418.96	\$14,418.96	
3752 Gastos de trasladados en comisiones oficiales	\$0.00	\$20,000.00	\$20,000.00	\$6,067.72	\$13,932.28	\$6,067.72	\$0.00	\$13,932.28	\$6,067.72	\$6,067.72	
3800 SERVICIOS OFICIALES	\$0.00	\$998,076.87	\$998,076.87	\$599,801.56	\$398,275.31	\$599,801.56	\$0.00	\$398,275.31	\$498,232.24	\$528,031.24	
3840 Exposiciones	\$0.00	\$998,076.87	\$998,076.87	\$599,801.56	\$398,275.31	\$599,801.56	\$0.00	\$398,275.31	\$498,232.24	\$528,031.24	
3841 Exposiciones	\$0.00	\$928,076.87	\$928,076.87	\$584,027.88	\$344,048.99	\$584,027.88	\$0.00	\$344,048.99	\$482,458.56	\$512,257.56	
3843 Espectáculos culturales	\$0.00	\$70,000.00	\$70,000.00	\$15,773.68	\$54,226.32	\$15,773.68	\$0.00	\$54,226.32	\$15,773.68	\$15,773.68	
3900 OTROS SERVICIOS GENERALES	\$0.00	\$20,500.00	\$20,500.00	\$10,098.00	\$10,402.00	\$10,098.00	\$0.00	\$10,402.00	\$10,098.00	\$10,098.00	
3920 Impuestos y derechos	\$0.00	\$500.00	\$500.00	\$408.00	\$92.00	\$408.00	\$0.00	\$92.00	\$408.00	\$408.00	
3921 Impuestos y derechos	\$0.00	\$500.00	\$500.00	\$408.00	\$92.00	\$408.00	\$0.00	\$92.00	\$408.00	\$408.00	
3950 Penas, multas, accesorios y actualizaciones	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	
3951 Penas, multas, accesorios y actualizaciones	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	
3990 Otros servicios generales	\$0.00	\$15,000.00	\$15,000.00	\$9,690.00	\$5,310.00	\$9,690.00	\$0.00	\$5,310.00	\$9,690.00	\$9,690.00	
3991 Otros servicios generales	\$0.00	\$15,000.00	\$15,000.00	\$9,690.00	\$5,310.00	\$9,690.00	\$0.00	\$5,310.00	\$9,690.00	\$9,690.00	
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$92,500.00	\$92,500.00	\$58,479.18	\$34,020.82	\$58,479.18	\$0.00	\$34,020.82	\$58,479.18	\$58,479.18	
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$50,000.00	\$50,000.00	\$45,106.19	\$4,893.81	\$45,106.19	\$0.00	\$4,893.81	\$45,106.19	\$45,106.19	
5110 Muebles de oficina y estantería	\$0.00	\$10,000.00	\$10,000.00	\$8,607.19	\$1,392.81	\$8,607.19	\$0.00	\$1,392.81	\$8,607.19	\$8,607.19	
5111 Muebles de oficina y estantería	\$0.00	\$10,000.00	\$10,000.00	\$8,607.19	\$1,392.81	\$8,607.19	\$0.00	\$1,392.81	\$8,607.19	\$8,607.19	
5150 Equipo de cómputo y de tecnologías de la inform	\$0.00	\$40,000.00	\$40,000.00	\$36,499.00	\$3,501.00	\$36,499.00	\$0.00	\$3,501.00	\$36,499.00	\$36,499.00	
5151 Equipo de cómputo y de tecnología de la inform	\$0.00	\$40,000.00	\$40,000.00	\$36,499.00	\$3,501.00	\$36,499.00	\$0.00	\$3,501.00	\$36,499.00	\$36,499.00	
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECI	\$0.00	\$37,500.00	\$37,500.00	\$13,372.99	\$24,127.01	\$13,372.99	\$0.00	\$24,127.01	\$13,372.99	\$13,372.99	
5210 Equipos y aparatos audiovisuales	\$0.00	\$4,500.00	\$4,500.00	\$373.99	\$4,126.01	\$373.99	\$0.00	\$4,126.01	\$373.99	\$373.99	
5211 Equipos y aparatos audiovisuales	\$0.00	\$4,500.00	\$4,500.00	\$373.99	\$4,126.01	\$373.99	\$0.00	\$4,126.01	\$373.99	\$373.99	
5230 Cámaras fotográficas y de vídeo	\$0.00	\$33,000.00	\$33,000.00	\$12,999.00	\$20,001.00	\$12,999.00	\$0.00	\$20,001.00	\$12,999.00	\$12,999.00	
5231 Cámaras fotográficas y de vídeo	\$0.00	\$33,000.00	\$33,000.00	\$12,999.00	\$20,001.00	\$12,999.00	\$0.00	\$20,001.00	\$12,999.00	\$12,999.00	



**MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ**  
**SAN LUIS POTOSÍ**  
**Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/jul./2018**

Fecha y hora de Impresión | 03/ago./2018 | 10:24 a. m.

PresupuestoEgresos\_FF

Fuente de Financiamiento del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
											Deuda	Deuda
INTANGIBLES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
software	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
software	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>RECURSOS ESTATALES SUBSIDIO</b>	<b>\$5,938,476.87</b>	<b>\$0.00</b>	<b>\$5,938,476.87</b>	<b>\$2,327,944.74</b>	<b>\$1,111,132.73</b>	<b>\$1,991,344.74</b>	<b>\$336,000.00</b>	<b>\$7,447,132.73</b>	<b>\$7,846,463.67</b>	<b>\$1,270,199.75</b>	<b>\$121,148.97</b>	<b>\$121,148.97</b>
<b>2602 RECURSO FEDERAL CONVENIO SECULT SC/CCOL/19/18</b>												
RECURSOS GENERALES	\$32,500.00	\$0.00	\$32,500.00	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,500.00
SERVICIOS OFICIALES	\$32,500.00	\$0.00	\$32,500.00	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,500.00
exposiciones	\$32,500.00	\$0.00	\$32,500.00	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,500.00
exposiciones	\$32,500.00	\$0.00	\$32,500.00	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,500.00
<b>RECURSO FEDERAL CONVENIO SECULT SC/CCOL/19/18</b>	<b>\$32,500.00</b>	<b>\$0.00</b>	<b>\$32,500.00</b>	<b>\$32,500.00</b>	<b>\$0.00</b>	<b>\$32,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$32,500.00</b>
<b>Total Final</b>	<b>\$5,970,976.87</b>	<b>\$0.00</b>	<b>\$5,970,976.87</b>	<b>\$2,360,476.78</b>	<b>\$1,114,004.109</b>	<b>\$2,024,476.78</b>	<b>\$336,000.00</b>	<b>\$7,450,001.09</b>	<b>\$7,846,064.71</b>	<b>\$1,270,399.77</b>	<b>\$121,148.97</b>	<b>\$121,148.97</b>